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February 04, 2014

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

21 February 18, 2014

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

**AUTHORIZATION TO ACCEPT AND IMPLEMENT A FORTHCOMING NOTICE OF AWARD AND FUTURE AWARDS AND/OR AMENDMENTS FROM THE HEALTH RESOURCES AND SERVICES ADMINISTRATION TO SUPPORT RYAN WHITE HIV/AIDS PROGRAM SERVICES FOR THE PERIOD OF MARCH 1, 2014 THROUGH FEBRUARY 28, 2017 AND APPROVAL TO EXECUTE FOUR NEW CONTRACTS EFFECTIVE APRIL 1, 2014 THROUGH MARCH 31, 2015 AND AMEND 57 HIV/AIDS CARE SERVICE CONTRACTS TO EXTEND THE TERM EFFECTIVE MARCH 1, 2014 THROUGH FEBRUARY 29, 2016 OR APRIL 1, 2014 THROUGH MARCH 31, 2016
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

Provide authorization to accept and implement a forthcoming award and future awards and/or amendments from the Health Resources and Services Administration to support the continuation of Ryan White Program Part A and Minority AIDS Initiative funded services to HIV/AIDS affected communities in Los Angeles County. Request approval to execute four new HIV/AIDS care service contracts for Benefit Specialty Services effective April 1, 2014 through March 31, 2015 and amend 57 HIV/AIDS care services contracts to extend the term effective either March 1, 2014 through February 28, 2015 or March 1, 2014 through February 29, 2016 or April 1, 2014 through March 31, 2015 or April 1, 2014 through March 31, 2016.

IT IS RECOMMENDED THAT THE BOARD:

1. Delegate authority to the Director of the Department of Public Health (DPH), or his designee, to accept and implement a forthcoming Notice of Award (NA) from the Department of Health and Human Services (DHHS) Health Resources and Services Administration (HRSA) to provide continued core medical and ancillary services for HIV/AIDS affected communities for the anticipated period of March 1, 2014 through February 28, 2015, at an amount estimated not to exceed

\$35,179,363 for the Ryan White Program (RWP) Part A and an amount estimated not to exceed \$3,038,947 for the Minority AIDS Initiative (MAI), for an overall award estimated not to exceed \$38,218,310, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office (CEO).

2. Delegate authority to the Director of DPH, or his designee, to accept future awards and/or amendments that are consistent with the requirements of the forthcoming NA referenced above that extend the term through February 28, 2017 at amounts to be determined by HRSA; reflect non-material and/or ministerial revisions to the award's terms and conditions; allow for the rollover of unspent funds and/or redirection of funds; adjust the term of the award through August 31, 2017; and/or provide an increase or decrease in funding up to 25 percent above or below each grant term's annual base amount, subject to review and approval by County Counsel, and notification to your Board and the CEO.

3. Delegate authority to the Director of DPH, or his designee, to execute four new contracts effective April 1, 2014 through March 31, 2015, with: a) AIDS Project Los Angeles (APLA), at an annual maximum obligation of \$100,000; b) Charles Drew University of Medicine and Science (CDU), at an annual maximum obligation of \$50,000; c) Minority AIDS Project (MAP) at an annual maximum obligation of \$50,000; and d) Venice Family Clinic (VFC) at an annual maximum obligation of \$30,000 for the provision of HIV/AIDS Benefit Specialty Services currently provided under HIV/AIDS Non-Medical Case Management Services contracts, 100 percent offset by RWP Part A funds, subject to review and approval by County Counsel, and notification to your Board and the CEO.

4. Delegate authority to the Director of DPH, or his designee, to execute amendments to the four Benefit Specialty Services contracts that extend the term through March 31, 2016; adjust the term through September 30, 2016; allow the rollover of unspent grant funds; and/or provide an increase or decrease in funding up to 10 percent above or below each term's annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term, and make corresponding service adjustments, as necessary, subject to review and approval by County Counsel, and notification to your Board and the CEO.

5. Delegate authority to the Director of DPH, or his designee, to execute contract amendments to 57 HIV/AIDS service contracts with the providers identified in Attachment A to extend the contract term as follows: a) effective March 1, 2014 through February 28, 2015 for one non-occupational post-exposure prophylaxis [nPEP] services contract; b) effective March 1, 2014 through February 29, 2016 for 17 mental health-psychotherapy, three nutrition support, three medical transportation, two language, three substance abuse-day treatment, three substance abuse-residential detoxification, eight substance abuse-residential rehabilitation, two substance abuse-transitional housing, and one nPEP services contracts; c) effective April 1, 2014 through March 31, 2015 for five transitional case management-jails services contracts; and d) effective April 1, 2014 through March 31, 2016 for seven non-medical case management, and two youth transitional case management services contracts, at a total maximum obligation of \$14,803,378; offset by State and federal funds, Intra-Fund Transfer (IFT) from the DPH Substance Abuse Prevention and Control (SAPC), and net County cost (NCC), subject to review and approval by County Counsel, and notification to your Board and the CEO.

6. Delegate authority to the Director of DPH, or his designee, to execute amendments to the 57 HIV/AIDS care service contracts that extend the term through February 28, 2017 or March 31, 2017, respectively; adjust the term through August 31, 2017 or September 30, 2017, respectively; allow the rollover of unspent contract funds; provide an internal reallocation of funds between budgets up to 10 percent of each term's annual base maximum obligation; and/or provide an increase or decrease in

funding up to 10 percent above or below each term's annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term, and make corresponding service adjustments, as necessary, subject to review and approval by County Counsel, and notification to your Board and the CEO.

7. Delegate authority to the Director of DPH, or his designee, to execute change notices to all 61 contracts that authorize modifications to or within budget categories within each budget, and corresponding service adjustments, as necessary; changes to hours of operation and/or service locations; and/or corrections of errors in the contract's terms and conditions.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of Recommendation 1 will allow DPH to accept funding that will continue to support various HIV/AIDS care services including, but not limited to: mental health-psychotherapy, non-medical case management, benefit specialty, transitional case management, medical transportation, and nutrition support services. Case management services are designed to identify and link HIV-positive clients to HIV medical care through the delivery of outreach, brief intervention sessions, graduated disengagement, and follow up. Benefit specialty services are client-centered activities that facilitate a client's access to public assistance programs and services. Additionally, Benefits Specialists are responsible for making independent determination of initial and continuing eligibility for applicants and program participants receiving public assistance programs within established guidelines and procedures. Transitional case management services are client-centered activities through which care for incarcerated and post-incarcerated individuals is coordinated. The client's physical, psychosocial, environmental and financial needs to facilitate their access to, maintenance of, and adherence to primary HIV-specific health care, HIV risk reduction activities, mental health and substance abuse treatment, partner notification, and other support services are assessed.

Approval of Recommendation 2 will allow DPH to accept future awards and/or amendments that are consistent with the requirements of the forthcoming NA to extend and/or adjust the term of the award; reflect non-material revisions to terms and conditions; rollover unspent funds and/or redirect funds; and/or provide an increase or decrease in funding up to 25 percent above or below each grant term's annual base amount. This recommended action will enable DPH to accept future awards and/or amendments that adjust the project period up to six months beyond the original term, in those instances where there has been an unanticipated extension of the term to allow additional time to complete services and utilize grant funding. This authority is being requested to enhance DPH's efforts to expeditiously maximize grant revenue, consistent with Board Policy 4.070: Full Utilization of Grant Funds.

Approval of Recommendation 3 will allow APLA, CDU, MAP, and VFC to continue providing benefit specialty services currently provided under non-medical case management services contracts. Through these new contracts, it is anticipated that a total of 1,119 clients (527 at APLA, 290 at CDU, 163 at MAP, and 139 at VFC) will be served annually. Approval of this Recommendation separates out the Benefit Specialty Services from the non-medical case management contracts. Separating these services into separate contracts is administratively and programmatically easier for purposes of contract management and is in alignment with the November 20, 2012 Board action on the non-medical case management contracts. Having multiple service categories under a single contract often creates an administrative challenge when different components of the contract require management and oversight by different staff.

Approval of Recommendations 4 and 6 will allow DPH to execute amendments to the contracts to

extend and/or adjust the term of the contracts; rollover unspent funds; internally reallocate funds between budgets up to 10 percent of the annual base maximum obligation; and/or increase or decrease funding up to 10 percent above or below the annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term, and make corresponding service adjustments, as necessary. This recommended action will enable DPH to amend contracts to adjust the term for a period of up to six months beyond the expiration date.

Such amendments will only be executed if and when there is an unanticipated extension of the term of the applicable grant funding to allow additional time to complete services and utilize grant funding. This authority is being requested to enhance DPH's efforts to expeditiously maximize grant revenue, consistent with Board Policy 4.070: Full Utilization of Grant Funds.

Recommendations 4 and 6 will also enable DPH to amend contracts to allow for the provision of additional units of funded services that are above the service level identified in the current contract and/or the inclusion of unreimbursed eligible costs, based on the availability of grant funds and grant funder approval. While the County is under no obligation to pay a contractor beyond what is identified in the original executed contract, the County may determine that the Contractor has provided evidence of eligible costs for qualifying contracted services and that it is in the County's best interest to increase the maximum contract obligation as a result of receipt of additional grant funds or a determination that funds should be reallocated. This recommendation has no impact on net County cost.

Approval of Recommendation 5 will allow DPH to extend the term of the 57 contracts to ensure the continued seamless delivery of vital HIV/AIDS care services throughout Los Angeles County.

Approval of Recommendation 7 will allow DPH to execute change notices to the contracts that authorize modifications to or within budget categories within each budget, and corresponding service adjustments, as necessary; changes to hours of operation and/or service locations; and/or corrections of errors in the contract's terms and conditions.

Implementation of Strategic Plan Goals

The recommended actions support Goal 3, Integrated Services Delivery, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

DPH will accept a forthcoming NA from HRSA for the anticipated period of March 1, 2014 through February 28, 2015, at a total amount estimated not to exceed \$38,218,310 consisting of an estimated \$35,179,363 in RWP Part A and an estimated \$3,038,947 in MAI funds. Funding for subsequent terms through February 28, 2017 will be awarded on an annual basis at amounts to be determined by HRSA.

The total program cost for the four contracts in Recommendation 3 is \$230,000 for the period of April 1, 2014 through March 31, 2015, 100 percent offset by RWP Part A funds.

The total program cost for the 57 amendments in Recommendation 5 is \$14,803,378 consisting of \$7,591,822 in RWP Part A funds, \$234,463 in MAI funds, \$465,388 in NCC funds, \$4,344,487 in State Single Allocation Model (SAM) Care funds, \$1,044,612 in SAPC IFT funds, and \$1,122,606 in Centers for Disease Control and Prevention (CDC) Comprehensive HIV Prevention Project for Health Departments (CHPP) funds.

Funding for these actions is included in DPH's fiscal year (FY) 2013-14 Final Budget and will be included in future FYs, as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The RWP authorizes grants for the development, coordination, and operation of effective and cost-efficient services for persons living with HIV/AIDS. DPH receives both a RWP Part A and MAI award annually. Notification of the formula-based portion of the award, which is a combination of Part A and MAI, is generally received on or before March 1 of each year. Notification of the competitive supplemental portion of the award follows within 60 days. Since April 1991, your Board has accepted in excess of \$500 million in Ryan White Program grant awards. In addition, your Board has taken a number of actions to expend grant funds, primarily through contracts with Los Angeles County medical and community-based providers.

In July 2009, DPH began receiving SAM Care funds, which are primarily funds that originate from HRSA that pass through the California Department of Public Health, Office of AIDS. SAM Care funds are to be used to provide HIV/AIDS care services to affected communities for the provision of core medical and support services. SAPC's IFT funds are pass-through funds from the California Department of Alcohol and Drug Programs. Funds are allocated annually from SAPC to DPH's Division of HIV and STD Programs. CDC CHPP funds support core prevention activities; expanded HIV testing for disproportionate populations; and demonstration projects, including nPEP, to implement and evaluate innovative, high impact HIV prevention interventions and strategies.

DPH's allocations for these service categories are aligned with the Commission on HIV recommended allocations.

The recommended contracts and amendments will be reviewed and approved as to form by County Counsel prior to execution by all parties. Attachment A provides information about the care services contracted providers and the 57 recommended amendments.

CONTRACTING PROCESS

Since the original award and execution of the 57 contracts, the contracts have undergone multiple amendments including term extensions, adjustments to funding allocations, and revisions to scopes of work. To prevent a gap in services, DPH is requesting to extend these services until Requests for Proposals can be released for mental health, substance abuse, language, nutrition, medical transportation, and nPeP services. DPH has prioritized these services for solicitation in the fall of 2014.

On February 8, 2011, your Board approved HIV/AIDS care services contract amendments to extend the term of: 1) 19 non-medical case management (10 of which included benefit specialty services) and seven case management-transitional services contracts effective April 1, 2011 through March 31, 2014; and 2) three medical transportation and two language services contracts effective March 1, 2011 through February 28, 2014.

On January 10, 2012 and August 14, 2012, your Board approved two sole source contracts for the provision of nPEP services effective on date of Board approval through February 28, 2014.

On February 7, 2012, your Board approved HIV/AIDS care services contract amendments to extend

the term of 18 mental health, psychotherapy; eight substance abuse residential rehabilitation; three substance abuse-day treatment; three substance abuse residential detoxification; two substance abuse transitional housing; and three nutrition support services contracts effective March 1, 2012 through February 28, 2014.

On November 20, 2012, your Board approved: 1) new contracts for medical care coordination (MCC) services; 2) termination of three non-medical case management services contracts subsumed in the new MCC contracts; and 3) amendments to six non-medical case management services contracts to terminate the non-medical case management component and continue the benefit specialty services component. Two non-medical case management contracts are not being extended as the contractors do not wish to continue providing these services. An additional non-medical case management services contract is not being extended as the contractor merged with a contractor already funded to deliver MCC services. Therefore, under this Board letter only seven of the original 19 non-medical case management services contracts are being recommended for extension. Additionally, consistent with the November 20, 2012 Board action, the benefit specialty services component still included in four of the non-medical case management services contracts is being carved out and new contracts executed under Recommendation 3.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of these actions will allow DPH to continue to provide uninterrupted delivery of vital HIV/AIDS care services to Los Angeles County residents.

Respectfully submitted,

A handwritten signature in blue ink that reads "Jonathan E. Fielding".

JONATHAN E. FIELDING, M.D., M.P.H.

Director and Health Officer

JEF:MJP:jlh

BL#02845

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
DIVISION OF HIV AND STD PROGRAMS
HIV/AIDS RELATED SERVICES**

	Contractor	Contract No.	Term 1 (Year 24) 3/1/14 - 2/28/15	Term 2 (Year 25) 3/1/15 - 2/29/16	Total Allocation (Term 1 + Term 2)	Service Planning Area(s) Served	Supervisory District(s) Served
	1. MENTAL HEALTH, PSYCHOTHERAPY SERVICES FUNDING SOURCES: RYAN WHITE PROGRAM (RWP) PART A						
1	AIDS Healthcare Foundation	H-210814	\$ 124,245	\$ 124,245	\$ 248,490	2, 4, 5, 7	1, 3, 4
2	AIDS Project Los Angeles	H-210815	\$ 270,726	\$ 270,726	\$ 541,452	4	2
3	AltaMed Health Services Corporation	H-210790	\$ 149,300	\$ 149,300	\$ 298,600	3, 7	1
4	Bienestar Human Services, Inc.	H-210868	\$ 108,274	\$ 108,274	\$ 216,548	2, 4	3
5	Charles R. Drew University of Medicine & Science	H-210848	\$ 222,661	\$ 222,661	\$ 445,322	6	2
6	Childrens Hospital Los Angeles	H-210842	\$ 29,214	\$ 29,214	\$ 58,428	4	3
7	City of Pasadena	PH-002185	\$ 279,594	\$ 279,594	\$ 559,188	3	5
8	East Valley Community Health Center	H-210817	\$ 43,522	\$ 43,522	\$ 87,044	3	1,5
9	Minority AIDS Project	H-210836	\$ 95,623	\$ 95,623	\$ 191,246	4	3
10	Northeast Valley Health Corporation	H-210823	\$ 92,049	\$ 92,049	\$ 184,098	6	2
11	South Bay Family Healthcare Center	H-210791	\$ 37,914	\$ 37,914	\$ 75,828	2	3
12	Special Service for Groups, Inc.	H-210818	\$ 91,630	\$ 91,630	\$ 183,260	8	4
13	St. Mary Medical Center	H-210847	\$ 108,000	\$ 108,000	\$ 216,000	4	1
14	Tarzana Treatment Center, Inc.	H-210794	\$ 97,861	\$ 97,861	\$ 195,722	8	4
15	The Los Angeles Gay and Lesbian Community Services Center	H-210803	\$ 105,473	\$ 105,473	\$ 210,946	2	3
16	Venice Family Center	H-210819	\$ 61,678	\$ 61,678	\$ 123,356	5	2,3
17	Whittier Rio Hondo AIDS Project	H-300099	\$ 20,348	\$ 20,348	\$ 40,696	7	4
	Total		\$ 1,938,112	\$ 1,938,112	\$ 3,876,224		
	2. NUTRITION SUPPORT SERVICES FUNDING SOURCES: RWP PART A						
18	AIDS Project Los Angeles	H-700241	\$ 419,119	\$ 419,119	\$ 838,238	1 - 6, 8	2 - 5
19	Bienestar Human Services, Inc.	H-700279	\$ 41,981	\$ 41,981	\$ 83,962	7	1
20	Project Angel Food	H-700267	\$ 130,515	\$ 130,515	\$ 261,030	1 - 8	1 - 5
	Total		\$ 591,615	\$ 591,615	\$ 1,183,230		
	3. MEDICAL TRANSPORTATION SERVICES FUNDING SOURCES: RWP PART A						
21	Independent Taxi Owners' Association of Los Angeles	H-208020	\$ 69,850	\$ 69,850	\$ 139,700	2 - 8	1 - 4
22	Tri-City Transportation, Inc.	H-208019	\$ 29,324	\$ 29,324	\$ 58,648	3	2 - 4
23	United Independent Taxi Drivers, Inc.	H-208018	\$ 58,961	\$ 58,961	\$ 117,922	2 - 8	3 - 4
	Total		\$ 158,135	\$ 158,135	\$ 316,270		
	4. LANGUAGE SERVICES FUNDING SOURCES: NET COUNTY COST						
24	Greater Los Angeles Agency on Deafness, Inc.	H-700266	\$ 23,114	\$ 23,114	\$ 46,228	1 - 8	1 - 5
25	Special Service for Groups	H-700254	\$ 209,580	\$ 209,580	\$ 419,160	1 - 8	1 - 5
	Total		\$ 232,694	\$ 232,694	\$ 465,388		

	Contractor	Contract No.	Term 1 (Year 24) 3/1/14 - 2/28/15	Term 2 (Year 25) 3/1/15 - 2/29/16	Total Allocation (Term 1 + Term 2)	Service Planning Area(s) Served	Supervisory District(s) Served
5. SUBSTANCE ABUSE, DAY TREATMENT SERVICES							
FUNDING SOURCES: CSAP/CSAT							
26	Cri-Help, Inc.	H-700976	\$ 21,880	\$ 21,880	\$ 43,760	2, 4	1, 3
27	Substance Abuse Foundation of Long Beach	H-700977	\$ 17,286	\$ 17,286	\$ 34,572	8	4
28	Van Ness Recovery House, Inc.	H-700965	\$ 28,401	\$ 28,401	\$ 56,802	4	3
Total			\$ 67,567	\$ 67,567	\$ 135,134		
6. SUBSTANCE ABUSE, RESIDENTIAL DETOXIFICATION SERVICES							
FUNDING SOURCES: SAPC IFT/SAM CARE							
29	Behavioral Health Services	H-700986	\$ 86,206	\$ 86,206	\$ 172,412	3, 8	1, 4
30	Cri-Help, Inc.	H-700975	\$ 132,625	\$ 132,625	\$ 265,250	2	3
31	Tarzana Treatment Center, Inc.	H-700983	\$ 323,036	\$ 323,036	\$ 646,072	2	3
Total			\$ 541,867	\$ 541,867	\$ 1,083,734		
7. SUBSTANCE ABUSE, RESIDENTIAL REHABILITATION SERVICES							
FUNDING SOURCES: SAPC IFT/SAM CARE							
32	Behavioral Health Services	H-700970	\$ 129,569	\$ 129,569	\$ 259,138	3, 8	1, 4
33	Cri-Help, Inc.	H-700987	\$ 204,222	\$ 204,222	\$ 408,444	2, 4	1, 3
34	Los Angeles Center for Alcohol & Drug Abuse	H-700971	\$ 132,892	\$ 132,892	\$ 265,784	7	1
35	Prototypes - A Center for Innovation in Health, Mental Health & Social Services	H-700985	\$ 117,892	\$ 117,892	\$ 235,784	3	1
36	Substance Abuse Foundation of Long Beach	H-700961	\$ 224,725	\$ 224,725	\$ 449,450	8	4
37	Tarzana Treatment Center, Inc.	H-700982	\$ 353,054	\$ 353,054	\$ 706,108	1, 2, 8	3, 4, 6
38	Van Ness Recovery House, Inc.	H-700978	\$ 197,797	\$ 197,797	\$ 395,594	4	3
39	Watts Healthcare Corporation	H-701059	\$ 206,648	\$ 206,648	\$ 413,296	6	2
Total			\$ 1,566,799	\$ 1,566,799	\$ 3,133,598		
8. SUBSTANCE ABUSE, TRANSITIONAL HOUSING SERVICES							
FUNDING SOURCES: SAM CARE							
40	Substance Abuse Foundation	H-700973	\$ 142,951	\$ 142,951	\$ 285,902	8	4
41	Tarzana Treatment Center, Inc.	H-701004	\$ 90,526	\$ 90,526	\$ 181,052	2	3
Total			\$ 233,477	\$ 233,477	\$ 466,954		
9. nPEP SERVICES							
FUNDING SOURCES: CDC COMPREHENSIVE HIV PREVENTION PROJECT FOR HEALTH DEPARTMENTS							
42	Charles R. Drew University of Medicine & Science	PH-002219	\$ 90,378	\$ -	\$ 90,378	6	2
43	The Los Angeles Gay and Lesbian Community Services Center	PH-002112	\$ 516,114	\$ 516,114	\$ 1,032,228	4	3
Total			\$ 606,492	\$ 516,114	\$ 1,122,606		

	Contractor	Contract No.	Term 1 (Year 24) 4/1/14 - 3/31/15	Term 2 (Year 25) 4/1/15 - 3/31/16	Total Allocation (Term 1 + Term 2)	Service Planning Area(s) Served	Supervisory District(s) Served
	10. NON-MEDICAL CASE MANAGEMENT SERVICES FUNDING SOURCES: RWP PART A						
44	AIDS Project Los Angeles	H-210849	\$ 294,089	\$ 294,089	\$ 588,178	4	2
45	Charles R. Drew University of Medicine & Science	H-210838	\$ 116,280	\$ 116,280	\$ 232,560	6	2
46	Foothill AIDS Project	H-207273	\$ 116,280	\$ 116,280	\$ 232,560	3	5
47	Minority AIDS Project	H-210837	\$ 174,420	\$ 174,420	\$ 348,840	6	2
48	Public Health Foundation Enterprises, Inc.	H-208541	\$ 116,280	\$ 116,280	\$ 232,560	2 - 8	1 - 4
49	Special Service for Groups	H-210812	\$ 174,420	\$ 174,420	\$ 348,840	4	3
50	Whittier Rio Hondo AIDS Project	H-300112	\$ 116,280	\$ 116,280	\$ 232,560	7	4
	Total		\$ 1,108,049	\$ 1,108,049	\$ 2,216,098		
	11. TRANSITIONAL CASE MANAGEMENT, JAIL SERVICES FUNDING SOURCES: RWP MAI/SAM CARE						
51	Center for Health Justice, Inc.	PH-000599	\$ 75,000	\$ -	\$ 75,000	1 - 8	1 - 5
52	JWCH Institute, Inc.	H-300114	\$ 89,463	\$ -	\$ 89,463	1 - 8	1 - 5
53	Minority AIDS Project	H-300113	\$ 84,990	\$ -	\$ 84,990	1 - 8	1 - 5
54	Public Health Foundation Enterprises, Inc.	PH-000598	\$ 70,000	\$ -	\$ 70,000	1 - 8	1 - 5
55	Tarzana Treatment Centers, Inc.	H-300127	\$ 198,219	\$ -	\$ 198,219	1 - 8	1 - 5
	Total		\$ 517,672	\$ -	\$ 517,672		
	12. TRANSITIONAL CASE MANAGEMENT, YOUTH SERVICES FUNDING SOURCES: SAM CARE						
56	AltaMed Health Services Corporation	H-701226	\$ 70,000	\$ 70,000	\$ 140,000	1 - 8	1 - 5
57	Children's Hospital Los Angeles	H-210841	\$ 73,235	\$ 73,235	\$ 146,470	1, 2, 3, 4	3
	Total		\$ 143,235	\$ 143,235	\$ 286,470		
	Grand Total		\$ 7,705,714	\$ 7,097,664	\$ 14,803,378		

Funding Source	Term 1 (Year 24) Summary	Term 2 (Year 26) Summary	Total Summary
RWP Part A	\$ 3,795,911	\$ 3,795,911	\$ 7,591,822
NCC	\$ 232,694	\$ 232,694	\$ 465,388
SAM Care	\$ 2,313,848	\$ 2,030,639	\$ 4,344,487
SAPC IFT	\$ 522,306	\$ 522,306	\$ 1,044,612
MAI	\$ 234,463	\$ -	\$ 234,463
CDC-CHPP	\$ 606,492	\$ 516,114	\$ 1,122,606
GRAND TOTAL	\$ 7,705,714	\$ 7,097,664	\$ 14,803,378